

Infrastructure & Revenue Development

Fiscal Year 2002 - 2004

	FY 02 Actual	FY 03 Budget	FY 04 Budget	Increase / (Decrease)
Assessment	\$663,492	\$656,435	\$657,830	\$1,395
Codes Compliance	1,487,133	1,496,696	1,523,916	27,220
Convention and Visitor Bureau	1,696,994	2,227,273	2,683,812	456,539
Economic Development	605,731	654,674	659,463	4,789
Neighborhood Office	541,063	496,435	538,269	41,834
Planning	768,319	750,572	762,231	11,659
Public Works	11,378,672	11,328,462	11,501,261	172,799
Retail Development	308,462	322,609	341,245	18,636
Sub-Total	\$17,449,866	\$17,933,156	\$18,668,027	\$734,871

Fiscal Year 2004

